

**Marina Coast Water District
Proposed Comparator Agencies
May 2012**

RECOMMENDED COMPARATOR AGENCIES

Agency	Location	FTE	Total Revenues	Population	Median Home Price (2011)	% above / below U.S Cost of Living Average (2011)	Median Household Income (2011)	Services Provided
Marina Coast Water District	Marina	39	\$13,399,940	34,260	\$401,000	44.20%	\$54,152	Water distribution; water treatment; wastewater collection.
Alameda County Water District	Fremont	225	\$92,800,000	328,325	\$580,500	73.80%	\$98,684	Water distribution; water treatment.
City of Santa Cruz ¹	Santa Cruz	319	\$66,995,982	61,995	\$665,600	87.90%	\$66,844	Water distribution; water treatment; wastewater collection and treatment.
Dublin San Ramon Services District	Dublin	109	\$54,700,000	145,000	\$555,300	69.80%	\$99,165	Water distribution; water treatment; wastewater collection and treatment; recycled water.
Elsinore Valley Municipal Water District	Lake Elsinore	172	\$75,635,216	53,024	\$247,600	16.40%	\$55,856	Water distribution; water treatment; wastewater collection and treatment.
Las Virgenes Municipal Water District	Calabasas	119	\$61,735,807	23,683	\$944,400	128.70%	\$127,631	Water distribution; water treatment; wastewater collection and treatment.
Monterey Regional Water Pollution Control Agency	Monterey	79	\$32,430,087	250,000	\$662,800	86.10%	\$61,085	Water distribution; water treatment; wastewater treatment.
Montecito Water District	Montecito	23	\$12,717,700	13,100	\$1,217,700	172.60%	\$142,558	Water distribution; water treatment.
North Marin Water District	Novato	52	\$24,357,000	61,000	\$493,700	62.70%	\$83,522	Water distribution; recycled water treatment and distribution; wastewater collection and treatment.
Oro Loma Sanitary District	San Lorenzo	44	\$19,793,200	126,797	\$382,800	42.20%	\$70,146	Wastewater collection and treatment.
Otay Water District	Spring Valley	156	\$100,700,000	208,000	\$321,200	27.80%	\$63,456	Water distribution; wastewater collection and treatment.
San Lorenzo Valley Water District	Boulder Creek	29	\$6,619,000	11,641	\$443,700	52.40%	\$80,400	Water distribution; water treatment; wastewater collection.
Soquel Creek Water District ²	Soquel	41	\$30,960,300	38,000	\$449,200	53.20%	\$72,359	Water distribution.

1- FTE and Budget only reflects Public Works and Water Departments.

2- FTE and Budget are for FY 2012-13.